Highway 212 and Highway 5 Updates





December 3, 2021 Southwest Corridor Transportation Coalition

Agenda

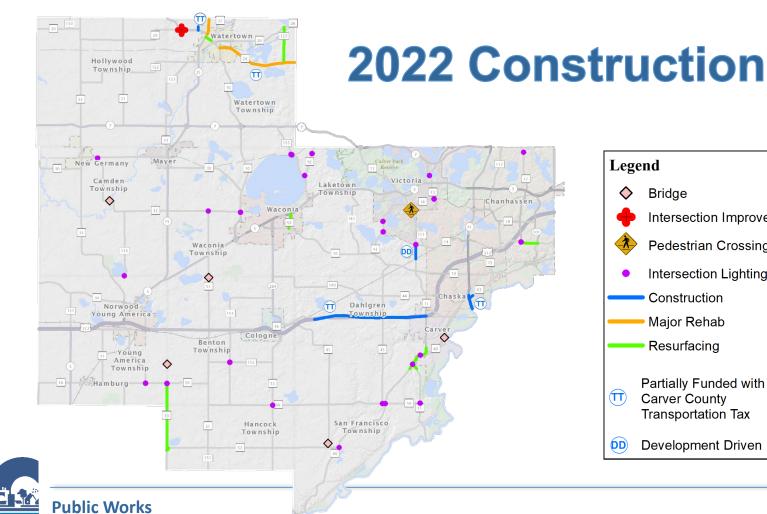
- Hwy 212 Update
- County CIP
- Transportation Tax Plan
- Hwy 5 Update
 - AATP
 - Implementation
 Scenarios
 - Funding Request



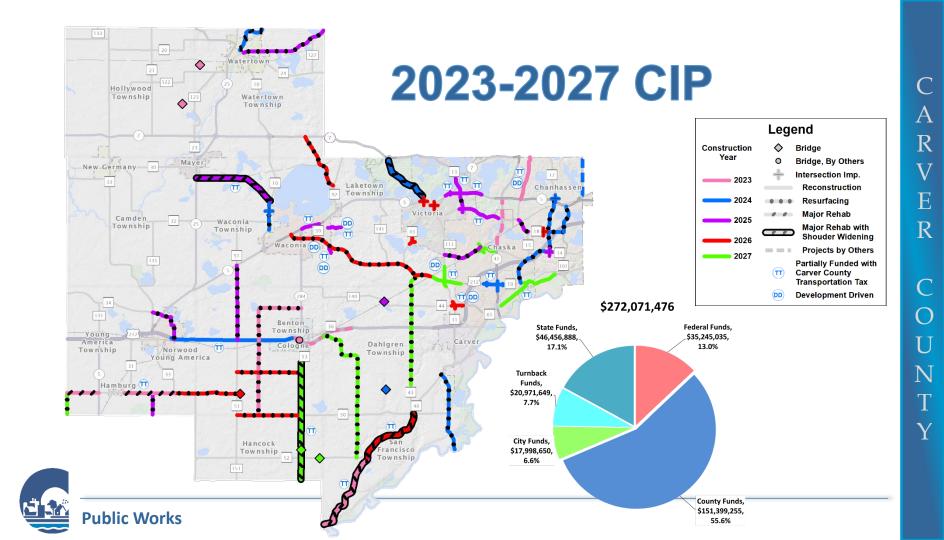


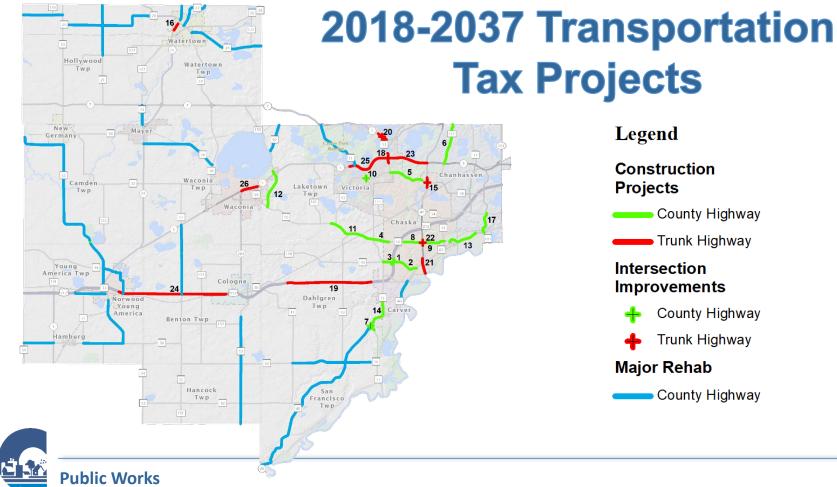
US Highway 212 Reconstruction Carver County (WEST)11/24/2021 - YouTube







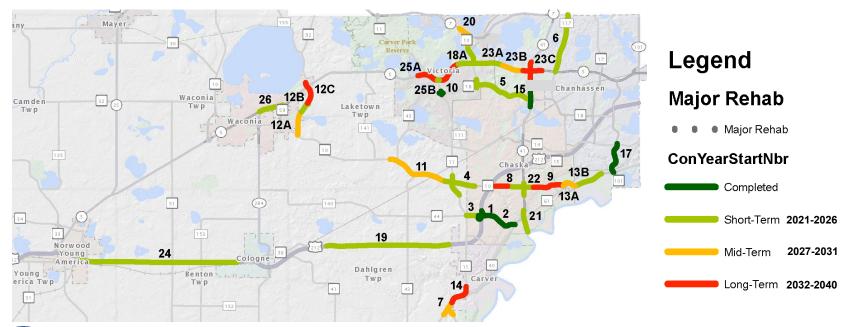








2018-2037 Transportation Tax Implementation Plan



Public Works

Background Study









LANDSCAPE ARBORETUM UNIVERSITY OF MINNESOTA Driven to Discover*

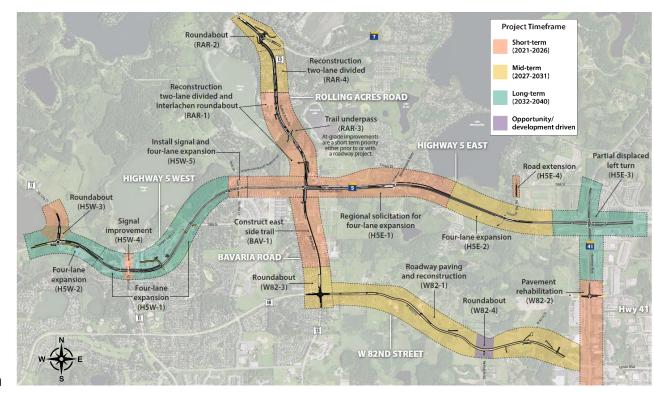




20-year Investment Plan



- 20 Projects
- Total Investment Needed \$206M*
 - State \$140 million
 - County \$46 million
 - City \$20 million
- Funding
 - State \$15 million
 - County \$16 million
 - City \$7 million
 - Grants to Date \$10 million
 - Remaining \$158 million
 - County Sales Tax \$79
 million
 - Future Grants \$79 million



*All estimates assume build year inflation (2021-2040)

Highway 5

Issues

Importance

- Regional Freight and Commuter Corridor
 - **Community Connection**
 - Major E-W connection between
 Eden Prairie, Chanhassen, Chaska,
 Victoria, Waconia and Norwood
 Young America
- Primary Access to Mn Landscape Arboretum
- 500,000 visitors per year Reliever to US 212 and Highway 7

- Major Congestion on 2-Lane Road
 27,000 vehicle per day.
 - 800 commercial vehicles per day
 950 hours annual delay during peak periods by 2040
- 187 Crashes (47 Injury) 5 years
 Crash Rate 2.5 times State Avg.
 Limited Pedestrian and Bicyclist
 Network

Congestion and Safety Issues

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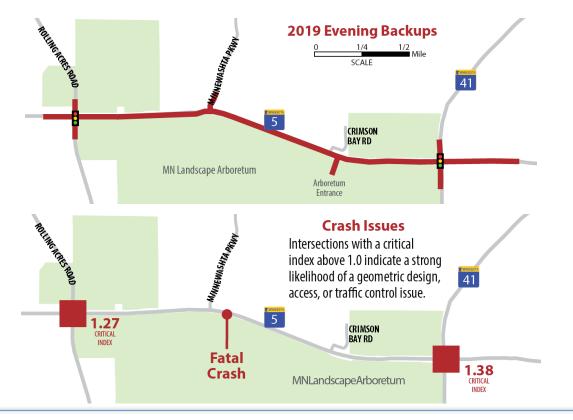
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Lake Minnewashta Causeway Bridge

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Highway 5 East Solution

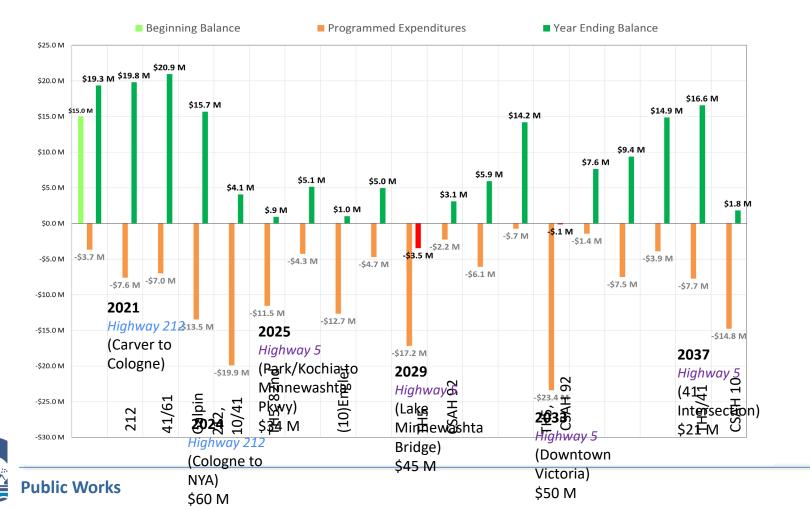




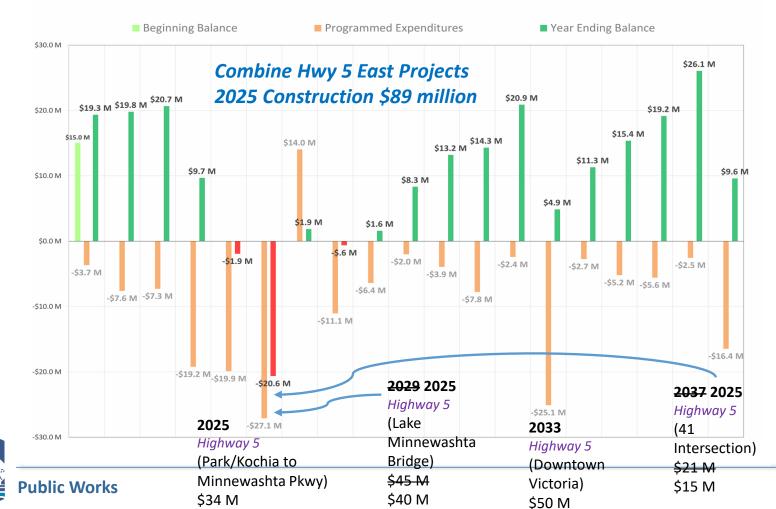
- TH5 East Investment Needs: \$82 million (2025)
 - 53M Funded, 29M Shortfall
- Investment Results
 - 70-80% delay reduction
 - Safe accommodations for all system users
 - Comprehensive pedestrian and bicyclist network
 - Improved air and water quality



2020-2038 SALES TAX CASH FLOW WITH GRANTS



2020-2038 SALES TAX CASH FLOW WITH GRANTS



Funding Requests, Next Steps

- Congressional Requests Highway 5:
 - \$2,000,000 for Design and Environmental Documentation
 - \$27,000,000 for Construction
- TED Highway 5
 - \$5,000,000
- State Bonding:
 - \$10,000,000 for CSAH 18 (82nd Street)
- Next Steps
 - Hire Program Manager Dec 2021
 - Proceed with Preliminary Engineering 2022
 - Submit Regional Solicitation Applications Spring 2022
 - Apply for other State Funds, Bonding?
 - DOT Grants, RAISE, BUILD
 - Earmarks

