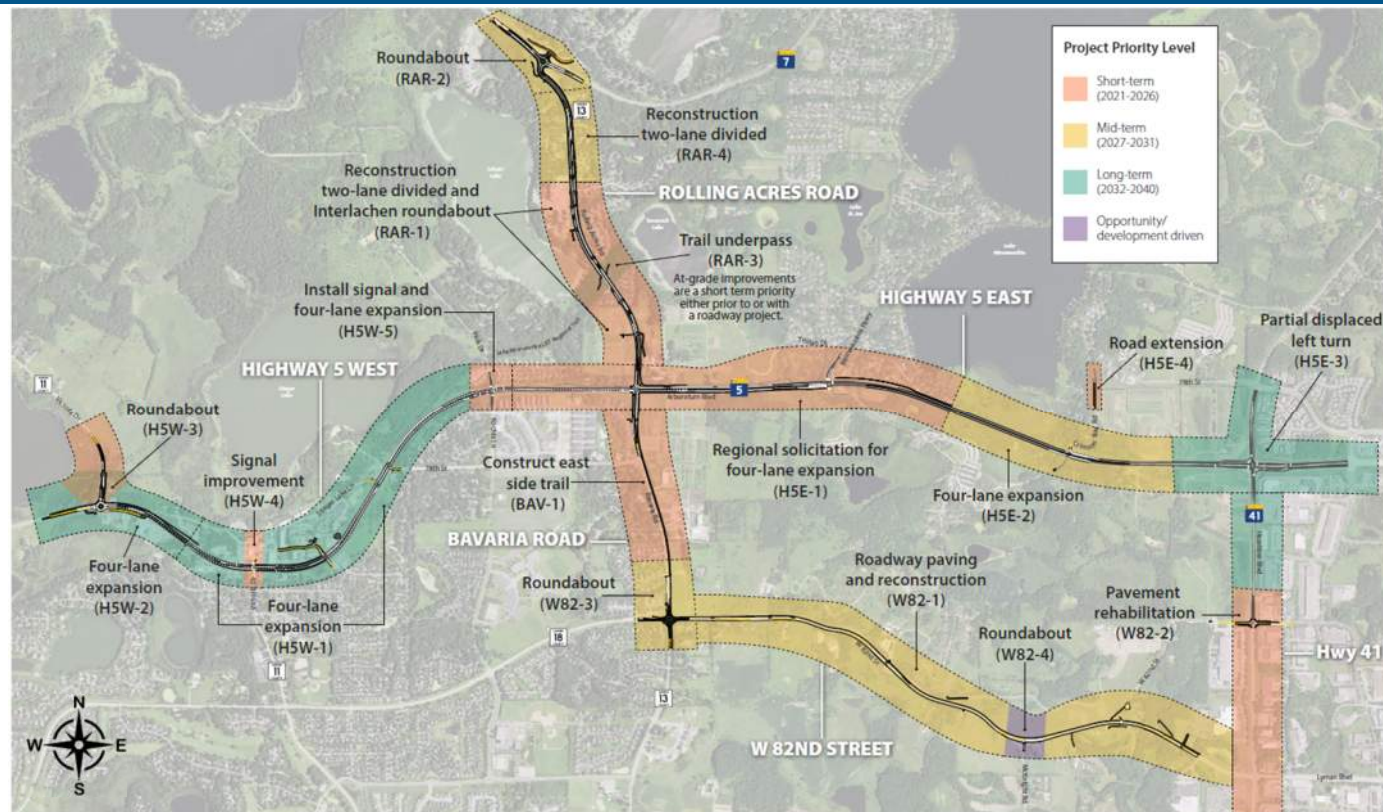


# Implementation Overview

- 2021 - 2040
- 18 Projects
- Total Investment \$204M\*
  - County \$43M
  - TH Eligible \$129M
  - Local \$26M
- Will walk through:
  - Funding strategy by corridor
  - Sequencing
  - Projects by timeframe



\*All estimates assume build year inflation (2021-2040)



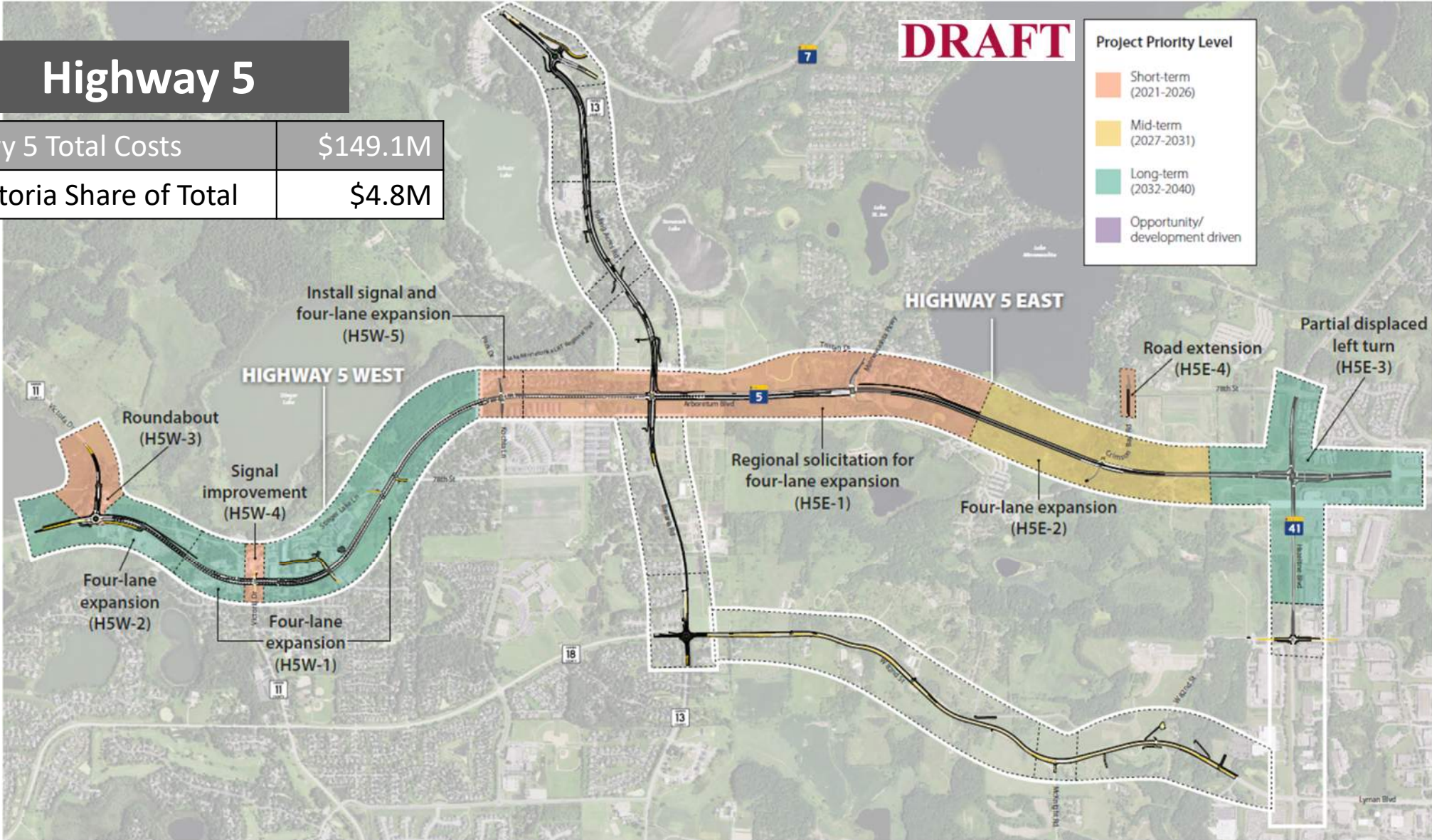
# Highway 5

**DRAFT**

**Project Priority Level**

- Short-term (2021-2026)
- Mid-term (2027-2031)
- Long-term (2032-2040)
- Opportunity/development driven

Hwy 5 Total Costs	\$149.1M
Victoria Share of Total	\$4.8M



# Rolling Acres Rd

**DRAFT**

**Project Priority Level**

- Short-term (2021-2026)
- Mid-term (2027-2031)
- Long-term (2032-2040)
- Opportunity/development driven

Roundabout (RAR-2)

Reconstruction two-lane divided (RAR-4)

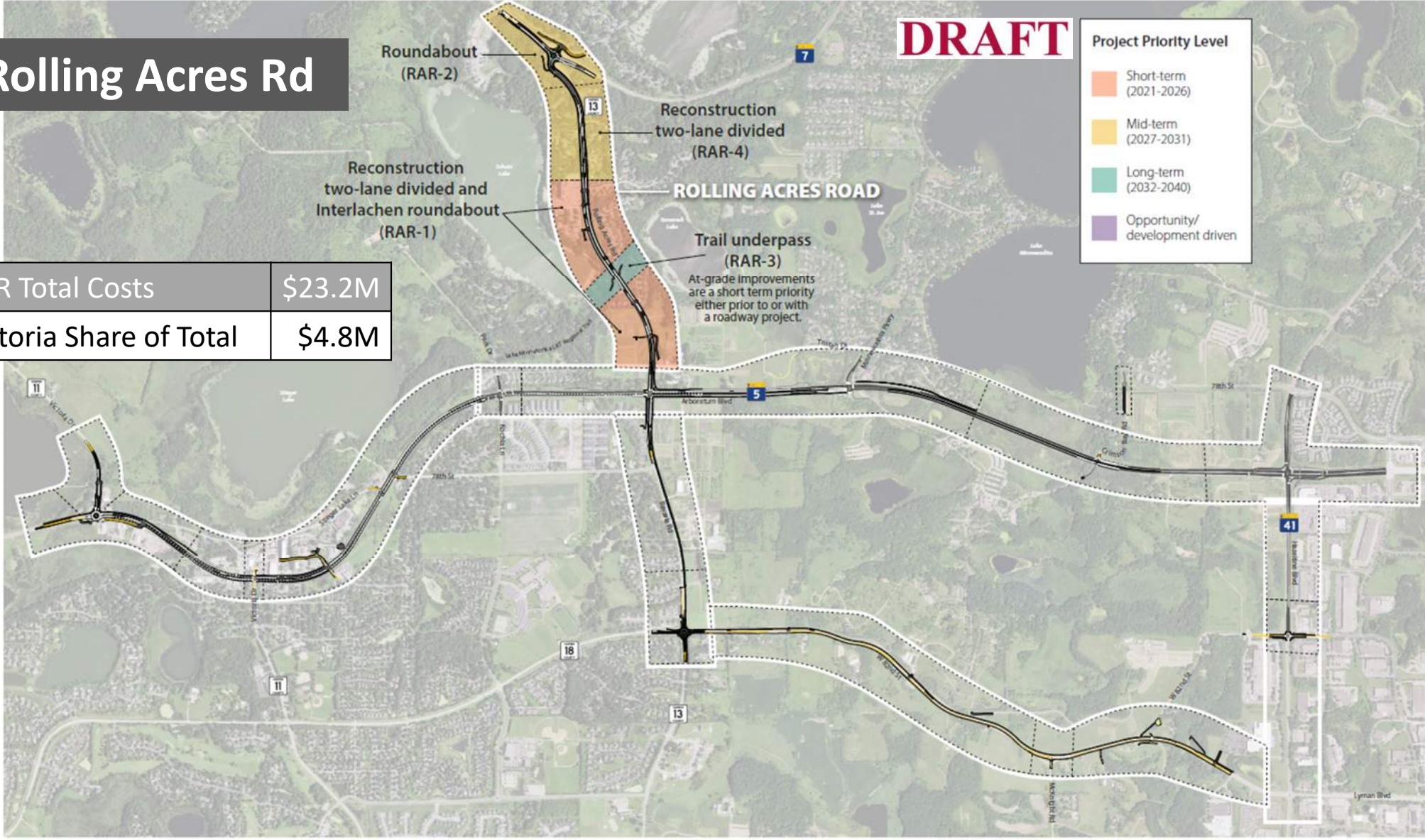
Reconstruction two-lane divided and Interlachen roundabout (RAR-1)

**ROLLING ACRES ROAD**

Trail underpass (RAR-3)

At-grade improvements are a short term priority either prior to or with a roadway project.

RAR Total Costs	\$23.2M
Victoria Share of Total	\$4.8M



# Bavaria Rd

**DRAFT**

### Project Priority Level

- Short-term (2021-2026)
- Mid-term (2027-2031)
- Long-term (2032-2040)
- Opportunity/development driven

Bavaria Rd Total Costs	\$1.1M
Victoria Share of Total	\$1.1M



# W 82nd Street

**DRAFT**

**Project Priority Level**

- Short-term (2021-2026)
- Mid-term (2027-2031)
- Long-term (2032-2040)
- Opportunity/development driven

<b>W 82nd St Total Costs</b> <ul style="list-style-type: none"> <li>• 82nd St roadway (W82-1)</li> <li>• TH41/82nd rehab (W82-2)</li> <li>• 82nd St/Bavaria RAB (W82-3)</li> </ul> <p><i>Excludes opportunity/development driven project (W82-4)</i></p>	<b>\$29.7M</b> <ul style="list-style-type: none"> <li>• \$24.5M</li> <li>• \$1.9M</li> <li>• \$3.3M</li> </ul>
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<b>Victoria Share of Total</b>	<b>\$1.6M</b> (\$0 for W82-2)
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